



# Machino Plastics Limited

---

**Registered Office & Plant:**

3, Maruti J.V. Complex, Delhi-Gurugram Road, Tel: 0124-2341218, 2340806  
Haryana – 122 015, India. Fax: 0124-2340692

CIN:L25209HR2003PLC035034

Email: [admin@machino.com](mailto:admin@machino.com)

Website: [www.machino.com](http://www.machino.com)

---

**24<sup>th</sup> July, 2024**

The BSE Ltd.  
Phiroze Jeejeebhoy Towers,  
Dalal Street,  
Mumbai-400001  
[corp.relations@bseindia.com](mailto:corp.relations@bseindia.com)  
**Scrip Code No: 523248**

**Sub: Outcome of the Board Meeting held on 24<sup>th</sup> July, 2024**

Dear Sir/Madam,

Pursuant to Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith the Unaudited Financial Results of the Company along with the Limited Review Report for the quarter ended on 30<sup>th</sup> June, 2024 approved by the Board of Directors of the Company in its meeting held today i.e. on Wednesday, the 24<sup>th</sup> July, 2024.

The Board Meeting commenced at 03:00 p.m. and concluded at 03:55 p.m.

Kindly take the same on record.

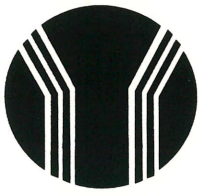
Thanking You,

Yours faithfully  
For Machino Plastics Limited

**Aditya**  
**Jindal**  
Digitally signed  
by Aditya Jindal  
Date: 2024.07.24  
15:57:41 +05'30'



**Aditya Jindal**  
**Chairman cum Managing Director**



# Machino Plastics Limited

IATF 16949:2016 Certified



IATF Certificate No - 0338805

**Registered Office & Plant :**  
**3, Maruti Joint Venture Complex,**  
**Udyog Vihar, Phase IV, Gurugram-122015, Haryana, India**

Tel. : 0124-2341218, 2340806

E-mail : admin@machino.com

Website : www.machino.com

CIN : L25209HR2003PLC035034

**Part I****STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2024**

All amounts in ₹ lakhs, except earning per share

Sr. No.	Particulars	Quarter ended			Year ended
		30-Jun-24 (Unaudited)	31-Mar-24 (Unaudited)	30-Jun-23 (Unaudited)	31-Mar-24 (Audited)
I	<b>Revenue from Operations</b>				
	Sale of products, refurbishment and repair of moulds	9,452.32	8,140.62	8,797.39	33,619.37
	Other Operating revenues	63.63	41.54	56.77	154.56
	<b>Total Revenue from Operations</b>	<b>9,515.95</b>	<b>8,182.16</b>	<b>8,854.16</b>	<b>33,773.93</b>
II	Other Income	1.11	2.18	3.12	6.21
III	<b>Total Income (I+II)</b>	<b>9,517.06</b>	<b>8,184.34</b>	<b>8,857.28</b>	<b>33,780.14</b>
IV	<b>Expenses</b>				
	Cost of materials consumed	4,504.48	5,156.95	4,848.43	19,057.66
	Changes in inventories of finished goods, WIP and stock-in-trade	674.04	(1,070.89)	173.48	(1,146.50)
	Employee benefit expenses	1,150.06	1,133.66	1,010.23	4,221.23
	Finance Costs	217.62	212.64	153.98	668.20
	Depreciation & amortisation expenses	307.34	353.69	353.86	1,419.63
	Other expenses	2,429.46	2,277.76	2,192.69	9,035.59
	<b>Total Expenses (IV)</b>	<b>9,283.00</b>	<b>8,063.81</b>	<b>8,732.67</b>	<b>33,255.81</b>
V	<b>Profit / (Loss) before tax (III-IV)</b>	<b>234.06</b>	<b>120.53</b>	<b>124.61</b>	<b>524.33</b>
VI	Tax Expense				
	- Income Tax	44.39	22.00	21.88	93.70
	- Deferred Tax	49.95	(23.98)	25.58	61.16
		<b>94.34</b>	<b>(1.98)</b>	<b>47.46</b>	<b>154.86</b>
VII	<b>Profit / (Loss) for the period (V-VI)</b>	<b>139.72</b>	<b>122.51</b>	<b>77.15</b>	<b>369.47</b>
VIII	<b>Other Comprehensive Income</b>				
	a) Items that will not be reclassified to profit or (loss)	-	(8.06)	-	(8.06)
	b) Income tax relating to items that will not be reclassified to profit or (loss)	-	2.10	-	2.10
	c) Items that will be reclassified to profit or (loss)	-	-	-	-
	d) Income tax relating to items that will be reclassified to profit or (loss)	-	-	-	-
	<b>Total Other Comprehensive Income for the period (a+b+c+d)</b>	<b>-</b>	<b>(5.96)</b>	<b>-</b>	<b>(5.96)</b>
IX	<b>Total Comprehensive Income for the period (VII+VIII)</b>	<b>139.72</b>	<b>116.55</b>	<b>77.15</b>	<b>363.51</b>
X	Paid-up Equity Share Capital	613.68	613.68	613.68	613.68
XI	Face value of the share (INR)	10.00	10.00	10.00	10.00
	Earning per share (EPS) (face value of ₹ 10/- each)				
	a) Basic EPS (₹)	2.28	2.00	1.26	6.02
	b) Diluted EPS (₹)	2.28	2.00	1.26	6.02



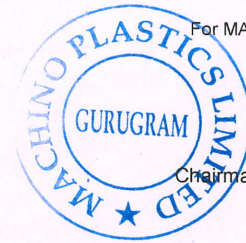
**NOTES :**

- 1 The above results have been prepared in accordance with Indian Accounting Standards ('Ind AS') notified under Section 133 of the Companies Act, 2013, read together with the Companies (Indian Accounting Standards) Rules, 2015 (as amended).
- 2 The above unaudited financial results for the quarter ended 30th June, 2024 have been reviewed by the audit committee of the Board and taken on record by the Board of Directors in their meeting held on 24th July 2024. The limited review, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, has been completed by the Statutory Auditors and expressed an unmodified opinion on the aforesaid results.
- 3 Prices fixed with MSIL are subject to revision. A historical price change is given below:

Sr #	Particulars	Period				₹ in Lakhs
		3 Months (2024-25)	2023-24	2022-23	2021-22	2020-21
1	Turnover	9,515.95	33,773.93	33,126.77	26,534.53	21,024.89
2	Net Price Revision during the period	37.29	957.55	781.11	471.70	(18.04)
3	% of price revision with Turnover	0.39%	2.84%	2.36%	1.78%	-0.09%

- 4 The company is exclusively engaged in the business of manufacturing of plastic moulded parts for automotive, appliances and industrial application and allied products, which is considered as the only reportable segment referred to in statement on Ind AS - 108 "Operating Segments". The geographical segmentation is not relevant, as there is insignificant export.
- 5 Previous period figures have been recasted wherever considered necessary, to make them comparable.

Place : GURUGRAM  
Date : 24th July, 2024



By Order of the Board  
For MACHINO PLASTICS LIMITED

*Aditya Jindal*  
Aditya Jindal  
Chairman cum Managing Director

UDIN: 24091100BKGSXS6296

**INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM STANDALONE FINANCIAL RESULTS**

**TO THE BOARD OF DIRECTORS OF MACHINO PLASTICS LIMITED**

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of **Machino Plastics Limited** ("the Company"), for the quarter ended June 30, 2024 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
2. This Statement, which is the responsibility of the Company's Management and approved by the Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34 "Interim Financial Reporting ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For K M G S & Associates**  
Chartered Accountants  
FRN 004730N

(Lalit Goel)  
Partner  
M. No.091100



New Delhi, 24<sup>th</sup> July, 2024